

Use of CDBG Funds by PIERCE COUNTY, WA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,752.01	0.06%
Subtotal for: ACQUISITION			\$2,752.01	0.06%
20	AP	Planning	\$55,791.57	1.31%
21A	AP	General Program Administration	\$612,677.37	14.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$668,468.94	15.75%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$373.28	0.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$373.28	0.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,097,202.71	25.85%
Subtotal for: HOUSING			\$1,097,202.71	25.85%
03	PI	Public Facilities and Improvements (General)	\$506,698.25	11.94%
03A	PI	Senior Centers	\$10,640.45	0.25%
03B	PI	Centers for the Disabled/Handicapped	\$35,968.07	0.85%
03C	PI	Homeless Facilities (not operating costs)	\$5,361.66	0.13%
03D	PI	Youth Centers/Facilities	\$30,953.57	0.73%
03E	PI	Neighborhood Facilities	\$41,515.21	0.98%
03F	PI	Parks, Recreational Facilities	\$159,939.80	3.77%
03G	PI	Parking Facilities	\$20,405.93	0.48%
03I	PI	Flood and Drainage Facilities	\$9.97	0.00%
03J	PI	Water/Sewer Improvements	\$684,232.24	16.12%
03K	PI	Street Improvements	\$239,279.32	5.64%
03L	PI	Sidewalks	\$132,338.49	3.12%
03M	PI	Child Care Centers/Facilities for Children	\$4,896.23	0.12%
03O	PI	Fire Stations/Equipment	\$214.01	0.01%
03P	PI	Health Facilities	\$7,545.04	0.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,879,998.24	44.29%
05	PS	Public Services (General)	\$274,843.45	6.48%
05A	PS	Senior Services	\$7,456.19	0.18%
05B	PS	Services for The Disabled	\$15,391.63	0.36%
05D	PS	Youth Services	\$48,793.78	1.15%
05G	PS	Battered and Abused Spouses	\$38,944.58	0.92%
05H	PS	Employment Training	\$16,412.95	0.39%
05J	PS	Fair Housing Activities	\$10,835.79	0.26%
05K	PS	Tenant/Landlord Counseling	\$29,772.00	0.70%
05L	PS	Child Care Services	\$93,696.07	2.21%
05M	PS	Health Services	\$7,264.60	0.17%
05N	PS	Abused and Neglected Children	\$32,903.53	0.78%
05O	PS	Mental Health Services	\$16,650.00	0.39%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,847.38	0.07%
Subtotal for: PUBLIC SERVICES			\$595,811.95	14.04%
Total Disbursements			\$4,244,607.13	100%